

COLORADO OFFICE OF PUBLIC GUARDIANSHIP

FY 2022 Budget Amendment

January 15th, 2021

Department Priority: NPBA-02
Request Title: OSPB HLD Budget Amendment
Program: (11) Office of Public Guardianship, Program Costs
Statutory Authority: § 13-98-108

	Fund	Actual FY20	Approp FY21	FY22 Nov 1st Request	FY22 Budget Amendment	FY22 Revised Request
Total All Line Items	Total	\$647,886	\$733,844	\$738,268	(\$1,779)	736,489
	FTE	-	-	-	-	-
	GF	220,886	-	-	-	-
	CF	427,000	733,844	738,268	(1,779)	736,489
	RF	-	-	-	-	-
	FF	-	-	-	-	-
Long Bill Line Name	Total	647,886	733,844	738,268	(1,779)	736,489
	FTE	-	-	-	-	-
Office of Public Guardianship, Program Costs	GF	220,886	-	-	-	-
	CF	427,000	733,844	738,268	(1,779)	736,489
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Emergency Technical Error New Data Unforeseen Contingency

Request Summary:

Per the Office of State Planning and Budgeting (OSPB), the Colorado Office of Public Guardianship (OPG) is submitting this FY22 budget amendment to make adjustments to health, life, and dental. This adjustment will result in a cash fund spending authority reduction of \$1,779.

Background:

OSPB provided information related to adjustments being made to the rates the State will pay for health, life, and dental in FY22. This budget amendment seeks to adjust the HLD request submitted on November 1st in order to be in compliance with these adjustments.

Anticipated Outcomes:

OPG will be in compliance with OSPB's common policy adjustments related to health, life, and dental.

Assumptions for Calculations:

- That OSPB is requesting adjustments to health, life, and dental, which results in a total reduction of \$603 in cash fund spending authority for OPG.

Consequences if not Funded:

OPG would not be in compliance with OSPB’s recommended common policy adjustments.

Impact to Other State Government Agencies:

N/A

Cash Fund Projections:

Office of Public Guardianship Fund #OPGF
Section 13-98-108, C.R.S. (2020)

HB17-1087 established the Office of Public Guardianship to provide guardianship services to indigent and incapacitated adults who have no family members or friends available to serve as guardian.

Fund Information

Revenue Sources:	Fees charged in relation to probate case filings and other civil filings.	Expenditures:	The money in this fund is for OPG personnel and program related expenses.
Non-Fee Sources:	Interest, gifts grants and donations	Expenditure Drivers:	Personnel costs, case numbers.
Revenue Drivers:	Number of probate and other civil filings	Long Bill Groups:	Office of Public Guardianship, Program Costs

Revenue and Expenditure Trend Information

