

**OPG Commission meeting
Director Report
05.22.2024**

Purpose: The Director Report will provide information about new matters, updates about the previous month's matters, and next steps for the following month. The Director will provide the Director Report to all Commission members. Questions about the Director Report will be addressed at the Commission meetings, if necessary. Commissioners are encouraged to reach out to the Director directly regarding any questions in between meetings.

- Attachment 1: SCAO/Judicial provided a FY 2024 Budget Summary as of 04.17.2024
- Attachment 2: 24-1140 ASIA Final amended bill

I. Budget and Administrative Update.

- a. I previously provided the monthly budget summary report as of 05.10.2024 provided to me by Mike Henthorn, Judicial Budget Analyst II. **See Attachment 1.**
- b. Office of Administrative Services for Independent Agencies (ASIA) passed. **See Attachment 2.** I am on the committee to begin reviewing screened Executive Director applicants for minimum eligibility.
- c. UGCOPAA – Uniform Guardianship Conservatorship and Other Protective Arrangements Act did not pass the House.
- d. I emailed the Board on 04.29.2024 the requested information about the Board vacancies. I reached out to both the Governor's Office and the Chief Justice's Office regarding Board vacancies. Both Offices are taking steps to fill the vacancies. I received some inquiries about the vacancies, but the individuals did not meet the location requirements.
- e. Employer's Council for Human Resources assistance - update. DD Cantu and I will review and implement the training opportunities for management and staff. I met with an Employer's Council representative on 05.09.2024 to discuss more in-depth HR questions and inquire about a pool of part-time or contract HR consultants. She referred me to another representative that I am scheduled with on 05.29.2024 regarding the pool of part-time or contract HR consultants.

- f. Human Resources Update
 - i. Kelly May and Myka Stacks will complete formal training by the end of April and be assigned a small caseload in May 2024.
 - ii. We continue to post to fill one more 2nd JD guardian and two CMHI guardian positions. We interview as we receive qualified applicants. We are completing reference checks and hope to make an offer for a guardian position.

- g. Legal Administration
 - 1. Filed a petition for successor guardian because a client no longer meets indigency criteria. The status is pending.
 - 2. SA Murphy is filing Motions to Intervene in our various mental health cases to ensure that we have notice, etc.

- h. Attorney General's Office
 - 1. We are waiting on the AG's Office to draft a memorandum regarding the office's duties on protecting a client's ALF's residency when drug use is suspected.
 - 2. I requested the FY2023-2024 AG Usage Report for request for budgeting purposes. I received and reviewed the Report and will address some questions with the AG's Office.

- i. We were able to start meetings with Dr. Bradley McMillan, the new Chief Clinical Officer, of Ft. Logan to address systemic and ongoing issues.

II. **Colorado OPG Pilot Program Commission and Operating Policies Updates.** Please note that Commission and Operating Polices are available on the OPG website: <https://colorado-opg.org/opg-in-depth/>

- a. **Trainings and Projects – Ongoing.** A list can be provided quarterly.

- b. Internal trainings/Policies/Procedures – in review with Josh Murphy.

- c. Ms. Villegas is a Physician Assistant with Longevity Health Plan, a specialized Medicare Advantage health plan serving people living in skilled nursing facilities.
 - 1. Upcoming session on 05.22.2024 – Trauma Informed Care.

- ii. Internal trainings/Procedures – In review with Josh Murphy.

d. Intake Eligibility, Prioritization and Referral Process.

- i. Update on number of registered users, referrals, accepted cases, etc. as of **5.08.2024**

- 1. 79 Active guardianships
- 2. 0 referrals pending in court proceedings
- 3. 5 Complete
- 4. 2 Partial referrals
- 5. 5 Registered
- 6. 27 clients passed away since COPG appointment
- 7. 30 Hold status (now includes OBH/CHMI-Ft. Logan/Pueblo referrals that are non-OBH/Momentum contract referrals)
- 8. The OBH/Momentum dedicated caseload for one guardian is full and all 12 guardianships are active
- 9. 7th Judicial District
 - a. Accepted – 1 Montrose
 - b. Declined Not incapacitated – 1 Delta
 - c. Declined No OPG Capacity – 1 Montrose
 - d. Withdrawn – 2 Montrose

10. Declined referrals – pre-Hold status

- 1. 133 Denver declined referrals (some declined were prior to establishing the Hold status)
 - a. 9 - Family available to serve
 - b. 56 - Expired/Incomplete information
 - c. 12 – Not appropriate referral
 - d. 5 - Not adult
 - e. 1 – Not Indigent
 - f. 4 - Withdrawn by Ft. Logan
 - g. 11 - No OPG Capacity
 - h. 4 - Withdrawn Death
 - i. 11 - Withdrawn, not incapacitated
 - j. 20 - Withdrawn, other Guardian Available non- Family member
- 2. Texas inquiry - 1
- 3. Nebraska referral - 1

4. Alaska inquiries – 2
5. Colorado inquiries – 15

11. 118 streamlined referrals (Non-Denver County) – Declined

1. Adams County – 8
2. Alamosa County - 1
3. Arapahoe County – 20
4. Baca – 1
5. Boulder County – 8
6. Broomfield County – 1
7. Crowley - 1
8. “Denver County” – 2
9. El Paso County – 25
10. Fremont - 1
11. Garfield County – 1
12. Gunnison County – 1
13. Huerfano County - 3
14. Jefferson County – 11
15. Lake County - 1
16. La Plata County – 2
17. Larimer County - 6
18. Las Animas County - 2
19. Mesa County – 1
20. Montrose County – 3 *
21. Otero County – 3
22. Pueblo County – 9
23. Weld County – 7

*Montrose County: Two referrals were declined prior to April 2023. 1 referral was declined in May 2023 due to the AIP residing in Otero County

III. **Stakeholder Outreach – Ongoing.** A list can be provided if requested.

- a. Asked to speak at the 2024 CBA Elder Law Retreat on Limited Guardianships.
- b. Asked to speak at the Colorado Hospital Association - Decisions, Competency and Guardianship on 05.30.2024.
- c. Asked to speak at the El Paso CBA Bar Section this summer – TBD.

Attachment 1. FY24 OPG Budget Summary as of 05.10.2024

OPG PS and Operating - FY 2024 - Through 5/10/2024

| FY 2024 | | | | |
|---------------------------------|------------|-------------|---------------------------|------------------------|
| | Budget | Budget | YTD + Projected Exp | Surplus / (Deficit) |
| YTD | PS | \$1,321,126 | \$975,203 | \$345,923 |
| Balance remaining for operating | All Oper | \$582,162 | \$295,043 | \$287,119 |
| Total remaining in program line | Total Appr | \$1,903,288 | \$1,270,246 | \$633,042 |

| FY 2025 Full-fill Projections | | | |
|-------------------------------|-------------|-------------|------------------------|
| Budget Type | Budget | Proj. Exp | Surplus / (Deficit) |
| PS | 1,810,804 | \$1,447,019 | \$363,785 |
| Operating | \$506,002 | \$300,000 | \$206,002 |
| Ind. Costs/legal | \$76,008 | \$76,008 | \$0 |
| Total | \$2,392,814 | \$1,823,027 | \$569,787 |

| Cash Fund Balance | | | |
|-------------------|-------------------------|-------------------|-------------------|
| | PRIOR YEAR (FY 2023) | FY24 Projected | FY25 Projected |
| Total Rev | \$1,318,638 | \$1,344,893 | \$1,372,013 |
| Total Exp | \$1,244,279 | \$1,270,246 | \$1,823,027 |
| Net Change | \$74,360 | \$74,647 | (\$451,014) |
| Beg Fund Bal | \$1,645,409 | \$1,719,769 | \$1,794,416 |
| = Fund Balance | \$1,719,769 | \$1,794,416 | \$1,343,402 |

| Salaries | Pos. # | Current | Actual | | | | | | | | | | | |
|---|--------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Salaries | July | August | September | October | November | December | January | February | March | April | May | June |
| Director | 87001 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 | \$ 10,675 |
| Staff Assistant | 87002 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 | \$ 4,954 |
| Public Guardian | 87003 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 5,250 | \$ 2,817 | \$ 2,452 | \$ 5,150 | \$ 5,150 | \$ 5,150 |
| Public Guardian | 87004 | \$ 5,384 | \$ 5,384 | \$ 5,384 | \$ 5,384 | \$ 1,713 | \$ - | \$ - | \$ - | \$ - | \$ 2,452 | \$ 5,150 | \$ 5,150 | \$ 5,150 |
| Vacant, Public Guardian | 87005 | \$ 5,384 | \$ 11,641 | \$ - | \$ 3,679 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 1,367 | \$ - | \$ - | \$ - | \$ 5,384 |
| Leave Vacant, Public Guardian | 87006 | \$ 4,852 | \$ 4,039 | \$ - | \$ 2,526 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Leave Vacant, Public Guardian | 87007 | \$ 5,408 | \$ 5,408 | \$ 759 | \$ 258 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Deputy Director | 87008 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 | \$ 9,275 |
| CMHI Vacant, Public Guardian | 87009 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 6,541 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,150 |
| CMHI Vacant, Public Guardian | 87010 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,150 |
| Case Management Aide | 87011 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 | \$ 4,725 |
| Guardian | 87012 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 | \$ 5,232 |
| Guardian | 87013 | \$ 5,150 | \$ - | \$ - | \$ 2,452 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 | \$ 5,150 |
| Legal Counsel | 87014 | \$ 9,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,300 | \$ 9,300 | \$ 9,300 | \$ 9,300 | \$ 9,300 | \$ 9,300 |
| Unfilled - Potential Case Management Aide | 87XXX | \$ 4,725 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Salaries | | \$ 90,546 | \$ 71,815 | \$ 51,486 | \$ 60,951 | \$ 52,124 | \$ 50,411 | \$ 50,411 | \$ 50,411 | \$ 53,495 | \$ 54,216 | \$ 59,611 | \$ 59,611 | \$ 75,295 |
| Employee Benefits | | \$ 30,835 | \$ 26,616 | \$ 22,706 | \$ 25,040 | \$ 35,652 | \$ 23,827 | \$ 21,287 | \$ 18,254 | \$ 20,535 | \$ 21,403 | \$ 23,349 | \$ 23,349 | \$ 23,349 |
| Total Personal Services | | \$ 1,456,560 | \$ 98,430 | \$ 74,192 | \$ 85,991 | \$ 87,776 | \$ 74,238 | \$ 71,698 | \$ 68,666 | \$ 74,030 | \$ 75,618 | \$ 82,960 | \$ 82,960 | \$ 98,644 |

| | | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Actuals | Projections | Projections |
|---|--|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|
| 1920 -Other Professional Services | | 416 | 436 | 468 | 1,463 | 9,918 | 936 | 3,393 | 432 | 432 | 22,779 | 1,463 | |
| 1935 - Attorneys | | - | 35 | - | 51 | 289 | 43 | 269 | 332 | 9 | 216 | | |
| 1960 -Professional IT Services | | - | 495 | 495 | - | 495 | 495 | 550 | 1,045 | 550 | 550 | | |
| 2255 -Rental of Meeting Rooms & Leased Space | | 1,900 | 4,500 | - | 10,100 | - | 8,450 | - | 12,050 | - | 4,300 | 4,800 | |
| 2510 -General Travel (Employee) | | 5 | 22 | 209 | 1,204 | 1,330 | 77 | 31 | 895 | 137 | 442 | 8 | |
| 2512 -Meals (Employee) | | 40 | - | 65 | - | - | 26 | - | - | - | - | - | |
| 2513 -Mileage Reimbursement (Employee) | | 306 | 995 | 303 | 518 | 979 | 1,125 | 862 | 338 | 9 | 71 | 17 | |
| 2530 -General Travel | | - | - | - | - | - | 1,459 | - | - | - | - | - | |
| 2531 -Common Carrier Fares | | - | - | - | - | 417 | 830 | - | - | - | - | - | |
| 2532 -Meals | | - | - | - | - | - | 189 | - | - | - | - | - | |
| 2610 -Advertising Services | | - | 164 | - | 410 | 873 | 127 | 578 | 82 | 514 | 599 | | |
| 2631 -Communication Services from Outside Sources | | - | 1,010 | 1,009 | 1,009 | 1,010 | 959 | 959 | 959 | 898 | 898 | | |
| 2641 -ADP Services from Outside Sources | | 3,613 | 4,700 | 6,186 | 6,005 | - | - | 27,005 | - | 8,615 | - | | |
| 2680 -Printing & Reproduction Services - Vendors | | 37 | 8 | 12 | 212 | - | 182 | 36 | 171 | - | 1 | 35 | |
| 2690 -Legal Services | | - | - | - | - | - | - | 37,530 | - | - | - | - | |
| 3118 -Food & Food Services Supplies | | - | 240 | 17 | 316 | 28 | 23 | 74 | 217 | - | 157 | | |
| 2820 -Monitoring Services | | - | 156 | 156 | 156 | 388 | 156 | 156 | 156 | 156 | 156 | | |
| 3110 -Identification & Safety Supplies | | - | - | - | 47 | 147 | - | - | - | - | 57 | | |
| 3121 -Case Jackets | | 357 | 458 | - | 110 | 345 | 56 | - | 293 | 252 | - | | |
| 3123 -Postage | | 4 | 7 | 198 | 8 | - | 76 | 25 | 104 | - | 20 | 16 | |
| 3140 -Noncapitalized IT Software | | - | 871 | 161 | 4,344 | 122 | - | - | \$ 2,576 | 60 | 60 | | |
| 3145 -Noncapitalized IT Purchases | | - | 517 | 367 | - | 368 | 3,758 | 14,014 | 826 | 443 | 443 | | |
| 4140 -Dues & Memberships | | - | - | - | - | - | - | 1,583 | 253 | 1,000 | - | | |
| 4170 -Miscellaneous Fees & Fines | | - | 10 | 20 | - | - | 10 | 10 | - | 10 | 30 | | |
| 4220 -Registration Fees | | - | 45 | 150 | 620 | 315 | - | - | - | - | - | | |
| 4256 -Other Employee Benefits - Eco Pass | | - | - | 260 | - | - | - | - | - | - | - | | |
| Total | | \$ 6,678 | \$ 14,928 | \$ 9,816 | \$ 26,572 | \$ 17,023 | \$ 18,977 | \$ 87,075 | \$ 20,728 | \$ 13,085 | \$ 30,778 | \$ 6,338 | |

| | | | | | | | | | | | | | |
|---|--|--------------------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|
| Total - YTD + Projections Program Line | | \$ 105,108 | \$ 89,120 | \$ 95,807 | \$ 114,348 | \$ 91,261 | \$ 90,674 | \$ 155,741 | \$ 94,758 | \$ 88,703 | \$ 113,738 | \$ 89,297 | \$ 98,644 |
| | | Over(under) Program Line | | | | | | | | | | | |

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 24-1140.01 Chelsea Princell x4335

SENATE BILL 24-217

SENATE SPONSORSHIP

Zenzinger and Kirkmeyer, Bridges, Hansen, Priola

HOUSE SPONSORSHIP

Sirota and Taggart, Bird, Bacon, Marshall, Snyder

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING THE REPEAL AND REENACTMENT OF THE LAW ENACTED**
102 **BY SENATE BILL 23-228 THAT CREATED THE OFFICE OF**
103 **ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES IN THE**
104 **JUDICIAL DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. During the first session of the seventy-fourth general assembly, the general assembly enacted Senate Bill 23-228, which created the office of administrative services for

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
May 6, 2024

HOUSE
2nd Reading Unamended
May 5, 2024

SENATE
3rd Reading Unamended
April 29, 2024

SENATE
2nd Reading Unamended
April 26, 2024

independent agencies (office) in the judicial department to provide administrative support services to certain independent agencies within the judicial department. Among other things, Senate Bill 23-228 required the administrative board that governs the office to hire an office director by October 1, 2023, and required the office director to hire staff by March 1, 2024. The administrative board was unable to hire a director and discontinued its efforts to set up the office in order to revisit the office structure created in Senate Bill 23-228.

The bill repeals and reenacts the law enacted by Senate Bill 23-228 to restructure the office and make administrative changes to ensure enhanced office efficiency and success.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, **repeal and reenact, with amendments**, article 100 of title 13 as follows:

ARTICLE 100

Office of Administrative Services for Independent Agencies

13-100-101. Legislative declaration. (1) THE GENERAL ASSEMBLY FINDS, DETERMINES, AND DECLARES THAT:

(a) THE PROVISION OF ADMINISTRATIVE SUPPORT SERVICES FOR INDEPENDENT AGENCIES CREATED IN THE JUDICIAL DEPARTMENT AND ASSOCIATED APPROPRIATIONS SHOULD BE AS EFFICIENT AS POSSIBLE;

(b) SINCE 2015, FIVE ADDITIONAL INDEPENDENT AGENCIES, NOT INCLUDING THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, HAVE BEEN ADDED TO THE JUDICIAL DEPARTMENT. SINCE THEIR INCEPTION, NONE OF THESE FIVE INDEPENDENT AGENCIES AND THE INDEPENDENT ETHICS COMMISSION, ESTABLISHED IN 2007, HAVE RECEIVED DIRECT APPROPRIATIONS OR OTHER DIRECT FUNDING NECESSARY TO DELIVER INTERNAL SUPPORT OF THE ADMINISTRATIVE SERVICES OUTLINED IN SECTION 13-100-103 (8)(a).

(c) THE INTENT OF THE GENERAL ASSEMBLY WHEN CREATING EACH

1 INDEPENDENT AGENCY WAS THAT THE JUDICIAL DEPARTMENT, THROUGH
2 THE OFFICE OF THE STATE COURT ADMINISTRATOR, COULD MOST
3 EFFICIENTLY PROVIDE CENTRALIZED ADMINISTRATIVE SUPPORT SERVICES
4 TO THE INDEPENDENT AGENCIES. HOWEVER, THE JUDICIAL DEPARTMENT
5 HAS INCREASINGLY LIMITED OR RESTRICTED ADMINISTRATIVE SUPPORT
6 SERVICES TO THESE INDEPENDENT AGENCIES, AND THE INDEPENDENT
7 AGENCIES HAVE NOT RECEIVED ACCESS TO STATEWIDE SYSTEMS AND
8 STRUCTURES OF SUPPORT THAT ARE GENERALLY PROVIDED TO STATE
9 PROGRAMS.

10 (d) IT IS CRITICAL THAT THE OFFICE OF ADMINISTRATIVE SERVICES
11 FOR INDEPENDENT AGENCIES BE ESTABLISHED FOR THE PROVISION OF
12 CENTRALIZED ADMINISTRATIVE SUPPORT SERVICES FOR CURRENT AND
13 FUTURE INDEPENDENT AGENCIES THAT ARE IN NEED OF ADMINISTRATIVE
14 SUPPORT FROM THE OFFICE OF ADMINISTRATIVE SERVICES FOR
15 INDEPENDENT AGENCIES. FURTHERMORE, IT IS IMPERATIVE THAT THE
16 JUDICIAL DEPARTMENT, THROUGH THE OFFICE OF THE STATE COURT
17 ADMINISTRATOR, PROVIDE THESE ADMINISTRATIVE SUPPORT SERVICES FOR
18 THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES
19 AND THE INCLUDED AGENCIES UNTIL THE TRANSITION OF SERVICES IS
20 COMPLETE, AND EFFECTIVELY PARTNER WITH THE OFFICE OF
21 ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES AND SUPPORT
22 THE TRANSITION OF SERVICES DESCRIBED IN THIS ARTICLE 100 UNTIL THE
23 TRANSITION OF SERVICES IS COMPLETE.

24 **13-100-102. Definitions.** AS USED IN THIS ARTICLE 100, UNLESS
25 THE CONTEXT OTHERWISE REQUIRES:

26 (1) "BUDGET REQUEST AMENDMENT" HAS THE SAME MEANING SET
27 FORTH IN SECTION 2-3-208.

1 (2) "COMPENSATION TEMPLATE" MEANS THE STATEWIDE SYSTEM
2 USED TO BUDGET, BY STATE AGENCY, FOR EMPLOYEE BENEFITS AND
3 SALARY AS DETERMINED BY THE GOVERNOR'S OFFICE OF STATE PLANNING
4 AND BUDGETING AND THE DEPARTMENT OF PERSONNEL.

5 (3) "INCLUDED AGENCIES" MEANS THE INDEPENDENT AGENCIES
6 WITHIN THE JUDICIAL DEPARTMENT THAT THE OFFICE PROVIDES
7 ADMINISTRATIVE AND FISCAL SUPPORT SERVICES TO PURSUANT TO THIS
8 ARTICLE 100 AND INCLUDES THE OFFICE OF THE CHILD PROTECTION
9 OMBUDSMAN, THE INDEPENDENT ETHICS COMMISSION, THE OFFICE OF
10 PUBLIC GUARDIANSHIP, THE COMMISSION ON JUDICIAL DISCIPLINE, THE
11 OFFICE OF ALTERNATIVE DEFENSE COUNSEL, THE OFFICE OF THE CHILD'S
12 REPRESENTATIVE, THE OFFICE OF THE RESPONDENT PARENTS' COUNSEL,
13 THE OFFICE OF THE STATEWIDE BEHAVIORAL HEALTH COURT LIAISON, THE
14 OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN, AND ANY OTHER
15 INDEPENDENT AGENCY ADDED TO THE JUDICIAL DEPARTMENT ON OR
16 AFTER JULY 1, 2024. THE OFFICE OF STATE PUBLIC DEFENDER IS NOT AN
17 INCLUDED AGENCY.

18 (4) "OFFICE" MEANS THE OFFICE OF ADMINISTRATIVE SERVICES FOR
19 INDEPENDENT AGENCIES CREATED IN SECTION 13-100-103.

20 (5) "TECHNICAL SUPPORT LIAISON" MEANS AN INDIVIDUAL
21 EMPLOYED BY A STATEWIDE CENTRAL SERVICES AGENCY IN THE
22 EXECUTIVE BRANCH OR EQUIVALENT OFFICE OR UNIT IN THE JUDICIAL
23 BRANCH THAT THE AGENCY, OFFICE, OR UNIT DESIGNATES AS THE LIAISON
24 TO PROVIDE TECHNICAL SUPPORT TO THE OFFICE.

25 **13-100-103. Office of administrative services for independent**
26 **agencies - created - repeal.** (1) THERE IS CREATED IN THE JUDICIAL
27 DEPARTMENT THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT

1 AGENCIES TO ACT AS AN INDEPENDENT AGENCY THAT PROVIDES
2 CENTRALIZED ADMINISTRATIVE AND FISCAL SUPPORT SERVICES FOR THE
3 INCLUDED AGENCIES.

4 (2) (a) ON OR BEFORE JUNE 30, 2025, THE OFFICE AND THE
5 JUDICIAL DEPARTMENT SHALL ENTER INTO A MEMORANDUM OF
6 UNDERSTANDING THAT CONTAINS, AT A MINIMUM, REQUIREMENTS
7 RELATED TO THE ESTABLISHMENT OF FISCAL RULES AND ONGOING ACCESS
8 TO, OR THE USE OF, JUDICIAL DEPARTMENT SYSTEMS, CONTRACTS, OR
9 RESOURCES THAT ARE IN THE INTEREST OF PROVIDING ADMINISTRATIVE
10 AND FISCAL SUPPORT SERVICES EFFICIENTLY AND AT LOW COST TO THE
11 STATE, WHICH INCLUDES THE JUDICIAL DEPARTMENT'S SYSTEMS FOR
12 ADMINISTERING PAYROLL, BENEFITS, AND LEAVE FOR EMPLOYEES OF THE
13 AGENCIES SERVED BY THE OFFICE.

14 (b) BEGINNING JANUARY 1, 2026, IF THE INCLUDED AGENCIES' USE
15 OF THE JUDICIAL DEPARTMENT'S SYSTEMS, CONTRACTS, OR RESOURCES
16 CREATES ADDITIONAL COSTS TO THE JUDICIAL DEPARTMENT, THOSE COSTS
17 MUST BE IDENTIFIED, QUANTIFIED, NEGOTIATED, AND INCORPORATED INTO
18 THE MEMORANDUM OF UNDERSTANDING, AND PAID FOR BY THE OFFICE.

19 (c) THE OFFICE MAY NEGOTIATE SHARED RESOURCES FOR THE
20 INCLUDED AGENCIES, AND THE INCLUDED AGENCIES MAY PARTICIPATE IN
21 AN OFFICE-NEGOTIATED AGREEMENT OR MAY NEGOTIATE THEIR OWN
22 AGREEMENTS INDEPENDENTLY OF THE OFFICE CONCERNING THE SHARED
23 RESOURCES.

24 (3) THE OFFICE CONSISTS OF A DIRECTOR AND ANY OTHER STAFF
25 POSITION DEEMED NECESSARY BY THE DIRECTOR WITHIN EXISTING
26 APPROPRIATIONS.

27 (4) THE OFFICE IS GOVERNED BY AN ADVISORY BOARD THAT

1 CONSISTS OF THE DIRECTOR OF EACH INCLUDED AGENCY AND THE
2 DIRECTOR OF ANY INDEPENDENT AGENCY THAT IS ADDED TO THE JUDICIAL
3 DEPARTMENT ON OR AFTER JULY 1, 2024. THE DIRECTOR OF AN INCLUDED
4 AGENCY MAY APPOINT A DESIGNEE TO SERVE ON THE ADVISORY BOARD ON
5 THE DIRECTOR'S BEHALF. IN ORDER TO MAINTAIN BOARD DISCUSSION AND
6 DECISION CONTINUITY AND CONSISTENCY, A DESIGNEE IS A FULL VOTING
7 MEMBER OF THE BOARD, MUST SERVE FOR AT LEAST ONE FULL FISCAL
8 YEAR, AND MAY NOT BE REPLACED DURING THAT PERIOD BY EITHER A
9 SUBSTITUTE DESIGNEE OR BY THE DIRECTOR, UNLESS THE DESIGNEE IS NO
10 LONGER EMPLOYED BY THE INCLUDED AGENCY.

11 (5) THROUGH JUNE 30, 2025, THE CHAIRPERSON OF THE ADVISORY
12 BOARD IS THE DIRECTOR OF THE OFFICE OF THE CHILD PROTECTION
13 OMBUDSMAN. THEREAFTER, THE ADVISORY BOARD SHALL APPOINT ITS
14 CHAIR AND OFFICERS, AS NECESSARY.

15 (6) (a) THE ADVISORY BOARD IS RESPONSIBLE FOR THE
16 FOLLOWING:

17 (I) ON OR BEFORE JULY 1, 2024, HIRING AN OFFICE DIRECTOR, BY
18 MAJORITY VOTE OF THE ADVISORY BOARD; AND

19 (II) SECURING A REVIEW OF THE FUNCTIONS AND PERFORMANCE OF
20 THE OFFICE AND THE DIRECTOR THAT OCCURS AT LEAST BIANNUALLY
21 BEGINNING NO LATER THAN JULY 1, 2026, TO BE PERFORMED BY A THIRD
22 PARTY AND USED BY THE BOARD TO EFFECTIVELY PROVIDE CREDIBLE,
23 DOCUMENTED, AND SUPPORTED SUPERVISORY OVERSIGHT BY THE
24 ADVISORY BOARD, AS NECESSARY.

25 (b) THE ADVISORY BOARD MAY REMOVE THE DIRECTOR WITH OR
26 WITHOUT CAUSE BY A TWO-THIRDS VOTE OF THE ADVISORY BOARD.

27 (c) THE CHAIR, ACTING FOR THE ADVISORY BOARD, MAY

1 CONTRACT WITH A HUMAN RESOURCES CONSULTANT TO PROVIDE
2 RECRUITING ASSISTANCE TO HIRE AN OFFICE DIRECTOR, AS NECESSARY.

3 (7) THE OFFICE DIRECTOR SHALL:

4 (a) ON OR BEFORE OCTOBER 1, 2024, IN CONSULTATION WITH THE
5 TECHNICAL SUPPORT LIAISONS PURSUANT TO SUBSECTION (9) OF THIS
6 SECTION, ESTABLISH A WORKLOAD CAPACITY AND STAFF RESOURCE PLAN
7 FOR THE OFFICE FOR FISCAL YEARS 2024-25 AND 2025-26;

8 (b) ON OR BEFORE NOVEMBER 1, 2024, PREPARE A BUDGET
9 REQUEST FOR THE OFFICE THAT INCLUDES NECESSARY BUDGET REQUEST
10 AMENDMENTS TO FUND THE WORKLOAD CAPACITY AND STAFF RESOURCE
11 PLAN FOR FISCAL YEARS 2024-25 AND 2025-26;

12 (c) ON OR BEFORE OCTOBER 1, 2024, BEGIN RECRUITING AND
13 HIRING STAFF POSITIONS;

14 (d) WORK IN PARTNERSHIP WITH THE JUDICIAL DEPARTMENT TO
15 GUIDE AND SUPPORT THE TRANSITION OF SERVICES PROVIDED TO THE
16 INCLUDED AGENCIES UNTIL THE TRANSITION TO THE OFFICE IS COMPLETED;

17 (e) ADMINISTER THE OFFICE IN ACCORDANCE WITH A
18 MEMORANDUM OF UNDERSTANDING WITH THE JUDICIAL DEPARTMENT
19 PURSUANT TO SUBSECTION (2) OF THIS SECTION AND MEMORANDUMS OF
20 UNDERSTANDING WITH EACH OF THE INCLUDED AGENCIES PURSUANT TO
21 SUBSECTION (10) OF THIS SECTION;

22 (f) ON OR BEFORE JUNE 30, 2025, AND ON OR BEFORE JUNE 30 OF
23 EACH YEAR THEREAFTER, IF NECESSARY, UPDATE THE OFFICE OPERATING
24 POLICIES; AND

25 (g) MEET WITH EACH DIRECTOR OF THE INCLUDED AGENCIES
26 INDIVIDUALLY AT LEAST ONCE PER MONTH TO MAINTAIN CONSISTENT AND
27 REGULAR COMMUNICATION REGARDING THE PROVISION OF SERVICES

1 PROVIDED BY THE OFFICE TO EACH INCLUDED AGENCY.

2 (8) ONCE THE TRANSITION OF SERVICES IS COMPLETED, THE OFFICE
3 IS RESPONSIBLE FOR PROVIDING THE FOLLOWING TO THE INCLUDED
4 AGENCIES:

5 (a) BUDGET; ACCOUNTING; PAYROLL, INCLUDING TIME AND LEAVE
6 TRACKING; AND HUMAN RESOURCES SERVICES INCLUDING POLICY
7 GUIDANCE, DOCUMENTATION ASSISTANCE, AND COORDINATION OF
8 RECORDS FOR ALL SPECIALIZED LEAVE SITUATIONS;

9 (b) CENTRALIZED BUDGET SUPPORT THAT PRESERVES THE
10 INCLUDED AGENCIES' INDEPENDENCE CONCERNING BUDGET REQUEST
11 AMENDMENTS AND PROVIDES A CONSOLIDATED AND STREAMLINED
12 BUDGET SUBMISSION PROCESS FOR ALL INCLUDED AGENCIES PURSUANT TO
13 SECTION 13-100-104;

14 (c) GUIDANCE, BUT NOT THE EXECUTION OR PRIMARY PROVISION
15 OF DIRECT SERVICES, FOR CONTRACTS, PURCHASING, AND PROCUREMENT,
16 EXCEPT AS OTHERWISE SPECIFIED WITHIN AN INCLUDED AGENCY'S
17 MEMORANDUM OF UNDERSTANDING;

18 (d) MAINTENANCE OF A SINGLE, CONSOLIDATED COMPENSATION
19 PLAN FOR ALL OCCUPATIONAL CLASSES IN THE INCLUDED AGENCIES
20 PURSUANT TO SECTION 13-100-104. THE INCLUDED AGENCIES RETAIN
21 INDEPENDENCE IN DEFINING EACH INCLUDED AGENCY'S ORGANIZATIONAL
22 STAFF POSITIONS, STRUCTURES, AND PERSONNEL RULES.

23 (e) BEGINNING JULY 1, 2025, INFORMATION TECHNOLOGY
24 TECHNICAL CONSULTATION FOR, OR ASSISTANCE WITH, THE FOLLOWING:

25 (I) INFORMATION TECHNOLOGY SYSTEMS' ACCESS TO STATEWIDE
26 NETWORKS AND SYSTEMS AND COMPLIANCE WITH SECURITY STANDARDS
27 ESTABLISHED BY THE GOVERNOR'S OFFICE OF INFORMATION TECHNOLOGY

1 FOR INCLUDED AGENCY INFORMATION TECHNOLOGY SYSTEMS; AND

2 (II) INFORMATION TECHNOLOGY VENDOR AND CONSULTANT
3 PROCUREMENT.

4 (9) (a) TO ESTABLISH THE WORKLOAD CAPACITY AND STAFF
5 RESOURCE PLAN REQUIRED IN SUBSECTION (7)(a) OF THIS SECTION AND
6 MAINTAIN AN ONGOING STATEWIDE SYSTEMS SUPPORT NETWORK FOR THE
7 OFFICE, THE OFFICE DIRECTOR MUST BE ASSIGNED TECHNICAL SUPPORT
8 LIAISONS FROM EXECUTIVE BRANCH AGENCIES INVOLVED IN THE PRIMARY
9 PROVISION OF STATEWIDE SUPPORT SERVICES POLICY AND SYSTEMS. THIS
10 TECHNICAL SUPPORT NETWORK IS PRIMARILY INTENDED TO ASSIST THE
11 DIRECTOR IN ESTABLISHING WORKLOAD CAPACITY METRICS FOR THE
12 INITIAL STAFF RESOURCE PLAN FOR THE OFFICE. TECHNICAL SUPPORT
13 LIAISONS MUST BE ASSIGNED FROM THE FOLLOWING STATE AGENCIES:

14 (I) A BUDGET SYSTEMS ACCESS AND SUPPORT LIAISON FROM THE
15 OFFICE OF STATE PLANNING AND BUDGETING;

16 (II) HUMAN RESOURCES, PAYROLL, ACCOUNTING, AND
17 PROCUREMENT LIAISONS FROM THE DEPARTMENT OF PERSONNEL; AND

18 (III) A STATEWIDE INFORMATION TECHNOLOGY NETWORK,
19 SECURITY, AND SYSTEMS SUPPORT LIAISON OR LIAISONS, AS NECESSARY,
20 FROM THE GOVERNOR'S OFFICE OF INFORMATION TECHNOLOGY.

21 (b) THE STATE COURT ADMINISTRATOR'S OFFICE IS ENCOURAGED
22 TO ASSIGN EQUIVALENT TECHNICAL SUPPORT LIAISONS ACROSS THESE
23 ADMINISTRATIVE SUPPORT FUNCTIONS IN ORDER TO ENHANCE THE
24 TRANSITION OF SUPPORT SERVICES TO THE OFFICE, MAINTAIN AN ONGOING
25 JUDICIAL SYSTEMS SUPPORT NETWORK FOR THE OFFICE, AND ENCOURAGE
26 CLEAR COMMUNICATION AND UNDERSTANDING OF JUDICIAL DEPARTMENT
27 SYSTEMS AND POLICIES.

1 (10) (a) ON OR BEFORE JUNE 30, 2025, THE DIRECTOR SHALL
2 ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH EACH INCLUDED
3 AGENCY. EACH MEMORANDUM OF UNDERSTANDING MUST ESTABLISH A
4 TIMELINE FOR THE PROVISION OF SERVICES AND EXPECTATIONS FOR
5 DISCRETE SUPPORT SERVICES. THE MEMORANDUM OF UNDERSTANDING
6 SERVES AS A STATEMENT OF RIGHTS AND RESPONSIBILITIES FOR THE
7 INCLUDED AGENCY AND THE OFFICE.

8 (b) INCLUDED AGENCIES SHALL NOT RECEIVE ADDITIONAL DIRECT
9 APPROPRIATIONS FOR THE PROVISION OF SERVICES DESCRIBED IN SECTION
10 13-100-103 (8).

11 (11)(a)(I) THE JUDICIAL DEPARTMENT SHALL PROVIDE THE OFFICE
12 WITH OFFICE SPACE IN THE RALPH L. CARR COLORADO JUDICIAL CENTER.
13 BEGINNING JANUARY 1, 2026, THE JUDICIAL DEPARTMENT MAY REQUIRE
14 LEASED SPACE PAYMENTS FOR THE OFFICE OR FOR INCLUDED AGENCIES,
15 CONSISTENT WITH ESTABLISHED JUDICIAL CENTER TENANT POLICIES.

16 (II) INCLUDED AGENCIES THAT CURRENTLY OCCUPY OFFICE SPACE
17 IN THE RALPH L. CARR COLORADO JUDICIAL CENTER MUST REMAIN
18 LOCATED IN THE RALPH L. CARR COLORADO JUDICIAL CENTER.

19 (b) THROUGH DECEMBER 31, 2025, THE JUDICIAL DEPARTMENT
20 SHALL PROVIDE THE OFFICE WITH ACCESS TO, OR THE USE OF, DEPARTMENT
21 SYSTEMS, CONTRACTS, AND RESOURCES THAT ARE RELATED TO PROVIDING
22 ADMINISTRATIVE AND FISCAL SUPPORT SERVICES EFFICIENTLY AND AT LOW
23 COST TO THE STATE, WHICH MUST INCLUDE JUDICIAL DEPARTMENT
24 SYSTEMS FOR ADMINISTERING PAYROLL, BENEFITS, AND LEAVE FOR
25 INCLUDED AGENCY EMPLOYEES.

26 (c) BEGINNING JANUARY 1, 2026, IF THE INCLUDED AGENCIES' USE
27 OF THE JUDICIAL DEPARTMENT'S SYSTEMS, CONTRACTS, OR RESOURCES

1 CREATES ADDITIONAL COSTS TO THE JUDICIAL DEPARTMENT, THOSE COSTS
2 MUST BE IDENTIFIED, QUANTIFIED, NEGOTIATED, AND INCORPORATED INTO
3 THE MEMORANDUM OF UNDERSTANDING AND PAID FOR BY THE OFFICE.

4 (12)(a) THE JUDICIAL DEPARTMENT SHALL WORK IN PARTNERSHIP
5 WITH THE OFFICE TO GUIDE AND SUPPORT THE TRANSITION OF SUPPORT
6 SERVICES PROVIDED TO THE INCLUDED AGENCIES. THE JUDICIAL
7 DEPARTMENT IS RESPONSIBLE FOR EFFECTUATING A SUCCESSFUL
8 TRANSFER OF SUPPORT SERVICES TO THE OFFICE IN A WAY THAT ENABLES
9 THE OFFICE TO INDEPENDENTLY DELIVER SUPPORT SERVICES.

10 (b) THE JUDICIAL DEPARTMENT SHALL PROVIDE THE OFFICE WITH
11 ACCOUNTING SUPPORT, INFORMATION TECHNOLOGY SUPPORT, HUMAN
12 RESOURCES AND PAYROLL SERVICES, AND SIMILAR SUPPORT SERVICES,
13 WITHOUT COST TO THE OFFICE UNTIL THE TRANSITION OF SERVICES IS
14 COMPLETE.

15 (c) NOTWITHSTANDING ANY PROVISION OF LAW FOR THE INCLUDED
16 AGENCIES AND MEMORANDA OF UNDERSTANDING BETWEEN THE JUDICIAL
17 DEPARTMENT AND EACH INCLUDED AGENCY, AND NOTWITHSTANDING
18 MORE LIMITED INTERPRETATIONS OF REQUIRED ADMINISTRATIVE SUPPORT
19 SERVICES PROVISIONS BY THE JUDICIAL DEPARTMENT, THE JUDICIAL
20 DEPARTMENT, THROUGH THE OFFICE OF THE STATE COURT
21 ADMINISTRATOR, SHALL PROVIDE THE SERVICES DETAILED IN SUBSECTION
22 (8)(a) OF THIS SECTION TO THE INCLUDED AGENCIES UNTIL THE
23 TRANSITION OF SERVICES IS COMPLETE.

24 (d) THE DIRECTOR SHALL NOTIFY THE REVISOR OF STATUTES IN THE
25 OFFICE OF LEGISLATIVE LEGAL SERVICES IN WRITING THAT THE TRANSITION
26 OF SERVICES IS COMPLETE USING THE E-MAIL ADDRESS
27 REVISOROFSTATUTES.GA@COLEG.GOV.

1 (e) THIS SUBSECTION (12) IS REPEALED UPON RECEIPT OF THE
2 NOTIFICATION DESCRIBED IN SUBSECTION (12)(d) OF THIS SECTION THAT
3 THE TRANSITION OF SERVICES IS COMPLETE.

4 **13-100-104. Budget requests and annual statewide**
5 **compensation adjustments.** (1) THE OFFICE SHALL SUBMIT A SINGLE,
6 CONSOLIDATED BUDGET REQUEST, PURSUANT TO THE REQUIREMENTS OF
7 SECTION 2-3-208, THAT INCLUDES BUDGET REQUEST AMENDMENTS FROM
8 EACH INCLUDED AGENCY, IF PROVIDED.

9 (2) THE OFFICE SHALL COORDINATE ALL STATE BUDGET PROCESS
10 COMMUNICATIONS WITH THE JOINT BUDGET COMMITTEE AND THE OFFICE
11 OF STATE PLANNING AND BUDGETING FOR THE INCLUDED AGENCIES.

12 (3) THE OFFICE SHALL USE STANDARD JOINT BUDGET COMMITTEE
13 AND OFFICE OF STATE PLANNING AND BUDGETING BUDGET SCHEDULES
14 AND BUDGET DATA SYSTEMS TO PREPARE BUDGET DOCUMENTS.

15 (4) THE OFFICE SHALL MAINTAIN A CONSOLIDATED COMPENSATION
16 SCHEDULE FOR EACH STAFF POSITION IN THE INCLUDED AGENCIES. THE
17 CONSOLIDATED COMPENSATION SCHEDULE MUST INCLUDE THE FOLLOWING
18 INFORMATION FOR EACH STAFF POSITION:

19 (a) INCLUDED AGENCY JOB TITLE;

20 (b) EQUIVALENT JOB CLASSIFICATION THAT THE POSITION IS
21 ANCHORED TO IN THE EXECUTIVE BRANCH, JUDICIAL BRANCH, OR OFFICE
22 OF STATE PUBLIC DEFENDER COMPENSATION PLAN;

23 (c) CURRENT SALARY RANGE FOR THE EQUIVALENT JOB
24 CLASSIFICATION;

25 (d) CURRENT SALARY AND PERCENTILE POSITION IN RANGE; AND

26 (e) THE STATE FISCAL YEAR IN WHICH THE STAFF POSITION WAS
27 ADDED.

1 (5) (a) THE OFFICE SHALL SUBMIT A SINGLE, CONSOLIDATED
2 STATEWIDE COMPENSATION AND BENEFITS BUDGET AMENDMENT REQUEST
3 THAT ACCOUNTS FOR ALL INCLUDED AGENCIES AS GENERATED BY EACH
4 INCLUDED AGENCY COMPENSATION TEMPLATE OR ANY FUTURE
5 EQUIVALENT REPLACEMENT SYSTEM USED AND DEFINED BY THE OFFICE OF
6 STATE PLANNING AND BUDGETING AND THE DEPARTMENT OF PERSONNEL.

7 (b) AGENCY COMPENSATION TEMPLATE FORMULAS AND
8 CALCULATION STRUCTURE MUST NOT BE MODIFIED IN CREATING
9 COMPENSATION AND BENEFITS BUDGET AMENDMENT REQUESTS.

10 (c) IF ANY AGENCY COMPENSATION TEMPLATE INCLUDES A
11 MANUAL ADJUSTMENT TO REFLECT POSITIONS THAT ARE APPROVED BUT
12 UNFILLED, VACANT, OR HAVE BEEN ELIMINATED OR RECLASSIFIED, AT THE
13 TIME THE PAYROLL DATA DOWNLOAD IS USED TO POPULATE THE
14 TEMPLATE, THE MANUAL ADJUSTMENTS OR CHANGES MUST BE
15 DOCUMENTED IN THE COMPENSATION ADJUSTMENT REQUEST NARRATIVE,
16 BY POSITION FOR EACH DISCRETE MANUAL ADJUSTMENT INCLUDED. EACH
17 RECLASSIFICATION THAT ADJUSTS A POSITION TO A DIFFERENT
18 EQUIVALENT JOB CLASSIFICATION DEFINED IN SECTION (4)(b) OF THIS
19 SECTION MUST BE SPECIFICALLY EXPLAINED IN THE REQUEST NARRATIVE.

20 **SECTION 2.** In Colorado Revised Statutes, 2-3-208, **add** (6) as
21 follows:

22 **2-3-208. Budget requests - amendments - supplemental**
23 **appropriation requests - deadlines - definitions.** (6) FOR PURPOSES OF
24 THIS SECTION, THE OFFICE OF ADMINISTRATIVE SERVICES FOR
25 INDEPENDENT AGENCIES IN THE JUDICIAL DEPARTMENT, CREATED IN
26 SECTION 13-100-103, IS A STATE AGENCY. INCLUDED AGENCIES, AS
27 DEFINED IN SECTION 13-100-102, ARE NOT STATE AGENCIES FOR PURPOSES

1 OF BUDGET REQUEST SUBMISSIONS.

2 **SECTION 3. Safety clause.** The general assembly finds,
3 determines, and declares that this act is necessary for the immediate
4 preservation of the public peace, health, or safety or for appropriations for
5 the support and maintenance of the departments of the state and state
6 institutions.